

Our Lady's PE and Sport Funding
Monitoring and tracking form

Plan, monitor and evaluate - 2025/26

Objective 1	Intent - what is your objective?	Implementation - How will you achieve this?	Impact - What do you hope to see?	Supporting evidence
Plan and monitor	Develop additional outdoor play and learning	Staff CPD to develop understanding, investment in additional resources, pupil voice to cater to pupils' wants and needs.	Improve the quality of play, increase engagement, developing physical and holistic skills	Evidence of inactivity and disengagement in the playground. Successful implementation seen in other schools. Pupil voice collected, regular observations of the playground in the playground to gauge activity levels of less active children.

	What impact have you seen?	Are the improvements sustainable? How?	Supporting evidence	Approximate cost
Evaluate	This target has begun in the summer term to be carried over into autumn term 2026	Ongoing	Ongoing	Ongoing

Objective 2	Intent - what is your objective?	Implementation - How will you achieve this?	Impact - What do you hope to see?	Supporting evidence
Plan and monitor	To upskill staff in confidence and competence in delivering the PE curriculum.	PE Lead monitoring lessons and feeding back to staff. External coaches delivering sessions alongside teachers. PE Lead to deliver sports-specific CPD to staff.	Increased competence and confidence in delivery of PE curriculum staff-wide.	Conduct monitoring and feedback. Provide ongoing support for staff to meet needs. PE Lead to attend CPD sessions to feedback improvements to staff.

				Review staff competence and confidence.
	What impact have you seen?	Are the improvements sustainable? How?	Supporting evidence	Approximate cost
Evaluate	Staff feel more confident and competent in delivering various elements of the PE curriculum.	Staff have acted upon feedback given. Regular updates from PE Lead ensures needs are being addressed and met.	Discussions in staff meetings indicate an increase across all staff in ability to deliver PE curriculum.	PE Lead CPD (Livewire) - £1060 PE Lead learning walk time out of class - covered by the cost of supply cover

Objective 3	Intent - what is your objective?	Implementation - How will you achieve this?	Impact - What do you hope to see?	Supporting evidence
Plan and monitor	Increase competition and festival attendance and engagement with a focus on disadvantaged pupils.	Target disadvantaged pupils when selecting pupils for events. Ensure this is a school-wide initiative to include all year groups.	Increased numbers of disadvantaged children attending external events (competitions and festivals)	PE Lead to create an ongoing log of pupil attendance to sporting events, ensuring opportunities are shared amongst pupils.
	What impact have you seen?	Are the improvements sustainable? How?	Supporting evidence	Approximate cost
Evaluate	An increase in pupil engagement and attendance to sporting	Yes - these events will give an opportunity for pupils to attend each year, indicating	Pupil voice of disadvantaged pupils indicate that they	WASSP: £1060 School Games: £325 Supply cover/transportation

	events throughout the year, specifically disadvantaged pupils.	that attendance could increase yearly.	have enjoyed attending more events and feel more confident physically and socially to attend in the future.	costs: £1742
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